

## Summer Social Profit Loss Recap

	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>Income</b>										
Big Money Raffle	3,944.00	5,942.64	11,171.88	10,064.09	6,473.85	7,709.00	8,415.31	9,630.00	11,392.00	9,651.00
Money Raffle	4,890.77	3,905.48	3,663.26	4,166.00	4,764.00	4,530.24	5,014.31	5,411.20	5,271.05	4,893.00
Quilt Raffle	4,597.00	4,484.00	4,703.00	5,163.00	4,914.00	5,340.00	4,853.00	5,560.00	6,176.00	4,948.00
Notre Dame Raffle	-	-	-	717.72	1,029.30	1,121.30	903.78	-	126.50	-
	-	-	-	-	-	-	-	-	-	-
Dinner/Carry Outs	2,687.47	2,234.87	2,663.27	3,135.25	4,487.96	3,856.69	4,454.48	3,597.38	3,415.08	3,481.97
Basket Booth	5,578.00	6,396.00	5,667.00	5,871.00	5,625.00	6,392.00	5,595.00	6,123.77	5,293.00	4,232.00
Big Paddle Wheel	3,807.30	4,011.05	3,868.75	2,992.00	4,832.28	5,390.95	4,362.00	4,777.00	5,170.00	4,680.00
Children's/Novelty Booths	584.26	474.55	192.73	(48.48)	32.23	428.39	1,107.47	445.28	500.29	1,004.42
Chinese Auction	812.00	723.00	685.00	708.00	1,016.00	1,116.00	998.25	1,000.00	1,031.00	838.00
Country Store	520.75	724.00	578.25	689.04	454.75	543.25	607.75	449.55	363.32	257.65
Donations	110.00	25.00	50.00	328.95	20.00	-	30.00	-	111.00	-
Dunking Booth	232.25	221.75	135.50	246.00	321.00	367.20	294.50	260.25	243.80	287.30
Funnel Cakes/Walking Tacos	398.56	354.00	156.45	142.00	260.90	239.47	303.91	-	270.25	344.06
Grab Bag Booth	-	-	177.75	111.14	-	-	-	-	-	-
Hamburger Stand	1,116.87	1,108.45	1,253.73	1,686.91	791.97	1,450.72	486.18	1,077.99	847.08	700.57
Jail	-	-	-	-	-	696.12	801.33	969.93	1,217.32	-
Kids Half Mile	-	-	-	-	-	-	-	-	-	44.85
Kids 'n More Auction	1,150.00	1,039.25	721.00	1,249.00	901.50	1,021.01	949.00	1,057.00	1,102.00	799.00
Lemonade/Ice Cream	971.36	915.26	797.38	698.92	806.37	814.12	570.39	547.15	543.09	511.91
Ice Cream	406.82									
Nascar	-	-	-	-	-	-	-	-	-	303.00
Paint Ball Booth	-	-	-	164.35	108.50	235.00	80.81	-	-	-
Show Down Poker	421.25	-	-	120.00	420.05	-	-	-	-	-
Race Car	-	-	-	16.50	49.50	-	-	-	-	-
Social Bingo	-	72.45	275.60	666.85	630.65	818.96	912.05	1,160.85	1,597.14	(1.00)
Ticket Jars/Pull Tabs	317.55	319.40	309.65	654.00	436.40	436.20	368.50	423.50	420.90	252.00
Wii/Technology Booth	-	-	-	51.00	-	-	-	-	-	-
<b>Gross Income</b>	<b>32,546.21</b>	<b>32,951.15</b>	<b>37,070.20</b>	<b>39,593.24</b>	<b>38,376.21</b>	<b>42,506.62</b>	<b>41,108.02</b>	<b>42,490.85</b>	<b>45,090.82</b>	<b>37,227.73</b>
<b>Other Expenses</b>										
Advertising	(221.88)	(170.20)	(333.80)	(133.00)	(80.00)	(164.50)	(409.50)	(410.76)	(493.60)	(278.00)
Early Bird Winners	(100.00)	(100.00)	(100.00)	(100.00)	(100.00)	(75.00)	(100.00)	(100.00)	-	(100.00)
Festival License	(400.00)	(425.00)	(400.00)	(400.00)	(400.00)	(350.00)	(350.00)	(600.00)	(350.00)	(350.00)
Ice Products	(49.81)	(98.99)	(210.00)	(381.30)	(410.00)	(302.00)	(188.00)	(275.00)	(278.00)	(239.00)
Repairs/Equipment	0.00	(70.40)	(772.34)	(462.41)	-	(364.32)	-	(55.26)	-	-
Signs/Postage	(65.00)	(20.00)	(94.00)	(10.00)	(195.08)	(146.30)	(396.61)	(213.08)	-	(150.00)
Tractor Pull	(25.00)	(25.00)	(25.00)	-	-	-	-	-	-	-
Trash Pickup	(70.00)	-	(115.28)	(115.28)	(57.64)	(115.28)	(24.60)	-	-	-
T-Shirts	-	-	-	-	-	(275.80)	-	-	-	-
Other Supplies/Set-up	(556.39)	-	-	(325.44)	(1,113.09)	(66.74)	-	-	-	(150.00)
Other Misc. Expense	(343.11)	(252.49)	(159.55)	(54.38)	(30.00)	(132.95)	-	69.85	-	1,267.00
<b>Total Other Expenses</b>	<b>(1,831.19)</b>	<b>(1,162.08)</b>	<b>(2,209.97)</b>	<b>(1,981.81)</b>	<b>(2,385.81)</b>	<b>(1,992.89)</b>	<b>(1,468.71)</b>	<b>(1,584.25)</b>	<b>(1,121.60)</b>	<b>0.00</b>
<b>Net Income</b>	<b>30,715.02</b>	<b>31,789.07</b>	<b>34,860.23</b>	<b>37,611.43</b>	<b>35,990.40</b>	<b>40,513.73</b>	<b>39,639.31</b>	<b>40,906.60</b>	<b>43,969.22</b>	<b>37,227.73</b>